



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

| | | | | |
|---|-----------------|--|-----------------|-----------|
| Project Id : 00087168 Promoting the use of electric | Period : | Jan-Dec (2019) | | |
| Output # : 00094271 Electric Water Pump PIMS 5324 | Impl. Partner : | 02892 Ministry of Water Resources, Sudan | | |
| | Location : | Sudan | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 47003 (Sudan - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|----------------------------------|-------------|-----------------|-------------|-----------------|
| 73120 - Utilities | 0.00 | 326.37 | 0.00 | 326.37 |
| 73125 - Common Services-Premises | 0.00 | 1,856.98 | 0.00 | 1,856.98 |
| Total for Fund 04000 | 0.00 | 2,183.35 | 0.00 | 2,183.35 |
| Total for Dept : 47003 | 0.00 | 2,183.35 | 0.00 | 2,183.35 |

Dept: 47005 (Sudan - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

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|--|-------------|-------------------|-------------|-------------------|
| 61205 - Salaries - GS Staff | 0.00 | 21,033.43 | 0.00 | 21,033.43 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 1,996.08 | 0.00 | 1,996.08 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 4,189.31 | 0.00 | 4,189.31 |
| 62215 - Contrib. to Medical, social In | 0.00 | 1,945.62 | 0.00 | 1,945.62 |
| 62240 - Annual Leave Expense - GS | 0.00 | - 103.04 | 0.00 | - 103.04 |
| 63530 - Contribution to EOS Benefits | 0.00 | 788.73 | 0.00 | 788.73 |
| 63535 - Contribution to Security | 0.00 | 872.91 | 0.00 | 872.91 |
| 63540 - Contribution to Training | 0.00 | 73.59 | 0.00 | 73.59 |
| 63545 - Contribution to ICT | 0.00 | 315.54 | 0.00 | 315.54 |
| 63550 - Contributions to MAIP | 0.00 | 10.48 | 0.00 | 10.48 |
| 63555 - Contribution to UN JFA | 0.00 | 630.96 | 0.00 | 630.96 |
| 63560 - Contributions to Appendix D | 0.00 | 52.63 | 0.00 | 52.63 |
| 64210 - Separatations - GS Staff | 0.00 | 420.68 | 0.00 | 420.68 |
| 64397 - Services to projects -CO staff | 0.00 | 74,806.16 | 0.00 | 74,806.16 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 2,092.79 | 0.00 | 2,092.79 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 134.52 | 0.00 | 134.52 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,475.00 | 0.00 | 2,475.00 |
| 71360 - Local Consult-Security | 0.00 | 102.71 | 0.00 | 102.71 |
| 71405 - Service Contracts-Individuals | 0.00 | 10,332.62 | 0.00 | 10,332.62 |
| 71410 - MAIP Premium SC | 0.00 | 9.69 | 0.00 | 9.69 |
| 71415 - Contribution to Security SC | 0.00 | 804.35 | 0.00 | 804.35 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | - 15.00 | 0.00 | - 15.00 |
| Total for Fund 04000 | 0.00 | 122,969.76 | 0.00 | 122,969.76 |

Fund : 62000 (GEF Voluntary Contribution)

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|---------------------------------------|-----------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech | 1,506.00 | 16,320.00 | 0.00 | 17,826.00 |
| 71360 - Local Consult-Security | 0.00 | 922.97 | 0.00 | 922.97 |
| 71405 - Service Contracts-Individuals | 92,070.73 | 0.00 | 0.00 | 92,070.73 |
| 71605 - Travel Tickets-International | 0.00 | 3,580.00 | 0.00 | 3,580.00 |
| 71610 - Travel Tickets-Local | 0.00 | 1,500.00 | 0.00 | 1,500.00 |



Combined Delivery Report By Project

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| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------------|------------|------------|-----------------|------------|
| 47003 - Sudan - Crisis Prev & Rcvry | 0.00 | 2,183.35 | 0.00 | 2,183.35 |
| 47005 - Sudan - Energy & Envirmnt | 182,724.46 | 451,651.30 | 0.00 | 634,375.76 |

Combined Delivery Report By Project



Funds Utilization

Selection Criteria :

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 Selected Outputs : 00094271

Project/Award: 00087168 Promoting the use of electric Period : As at Dec 31, 2019

| Output # | Impl. Partner :02892 Ministry of Water Resources, | UNDP AMOUNT |
|-------------------------------|---|-------------|
| 00094271 | | |
| Outstanding NEX advances | | 36,643.26 |
| Undepreciated Fixed Assets | | 28,068.60 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 0.00 |
| Commitments | | 3,600.00 |